Year: 2020

Expected results	Planned activities	Timeline				Planned budget		
		Q1	Q2	Q3	Q4	Source of funding	Budget description	Amount (in USD)
Result 2 Proposals for improving the classification system are prepared	2.1. Coordination of the classification system with competent authorities					Government of Turkmenistan	71300 National experts (1 expert x 6 months)	6000
	2.2 Coordination of the classification system with ministries and agencies					Government of Turkmenistan	75700 Trainings, seminars (1 seminar x15 participants x 1.5 day x coffee break)	380
							64300, 74500 Operational expenses	1000
	Total, Result 2:							7380.00
	Administrative expenses, 7%:					Government of Turkmenistan	75100	516.60
	Total, Result 2 including administrative expenses::							**7896.60**
Result 3. Business registers are adapted	3.1 Conducting practical measures for registers adapting					Government of Turkmenistan	71300 National experts (1 expert x 4 months)	4000
	3.2 Training employees of velayat divisions to work with updated registers					Government of Turkmenistan	75700 Trainings, seminars (15 participants x 1.5 days x 5 velayats)	1800
							64300, 74500 Operational expenses	1000
	Total, Result 3:							6800
	Administrative expenses, 7%:					Government of Turkmenistan	75100	476
	Total, Result 3 including administrative expenses::							**7276**
Result 4. The methodological, information and personnel potential of national accounts in Turkmenistan is strengthened	4.1 Training of staff on the SNA 2008 in the workplaces					Government of Turkmenistan	71200 International experts (1 expert x 20 days)	10000
							71600 Transport expenses (2 missions x 1 expert x 5 days)	5000
	4.2 Organize participation in international seminars, trainings and practical courses on specific issues of SNA 2008					Government of Turkmenistan	75700 Trainings, seminars (Participation fees x 3 participants x 2 visits x $200)	1200
							71600 Transport expenses (2 seminars x 3 participants x 4 days)	16125
	4.3 Prepare methods and perform calculations of SNA indicators to bring the main accounts in line with the version 2008					Government of Turkmenistan	71200 International experts (1 expert x 50 days)	25000
							71600 Transport expenses (2 missions x 1 expert x 5 days)	5000

							71300 National experts (1 expert x 4 months)	4000
							71300 Translation in Turkmen	1000
							64300, 74500 Operating expenses	1000
	4.4 Training employees of velayat departments on the basics SNA 2008					Government of Turkmenistan	71300 National experts (1 expert x 15 days)	500
							75700 Trainings, seminars (15 participants x 1.5 days x 5 velayats)	380
	4.5 Conduct surveys according to the SNA 2008 (non-observed economy, services, etc.)					Government of Turkmenistan	71200 International experts (1 expert x 40 days)	20000
							71300 National experts (1 expert x 3 months)	3000
							71600 Transport expenses (2 missions x 1 expert x 5 days)	5000
							**72100 Contractual services	56043
	Total, Result 4:							153248
	Administrative expenses, 7%:					Government of Turkmenistan	75100	10727.36
	Total, Result 4 including administrative expenses::							163975.36
5. ICT potential related to building of national accounts is strengthened	5.1 Purchase and maintenance of software					Government of Turkmenistan	71300 National experts (1 expert x 6 months)	6000
							64300, 74500 Operating expenses	1000
	Total, Result 4:							7000
	Administrative expenses, 7%:					Government of Turkmenistan	75100	490
	Total, Result 5 including administrative expenses::							7490
Project management	Project staff salaries					UNDP	71400 Salary	18000
	Office Maintenance						72400 Communication and Internet	3000
							72500 Office supplies	1000
	Total, Project management:							22000
Total								**208637.96**
Government of Turkmenistan								**186637.96**
UNDP								**22000**